

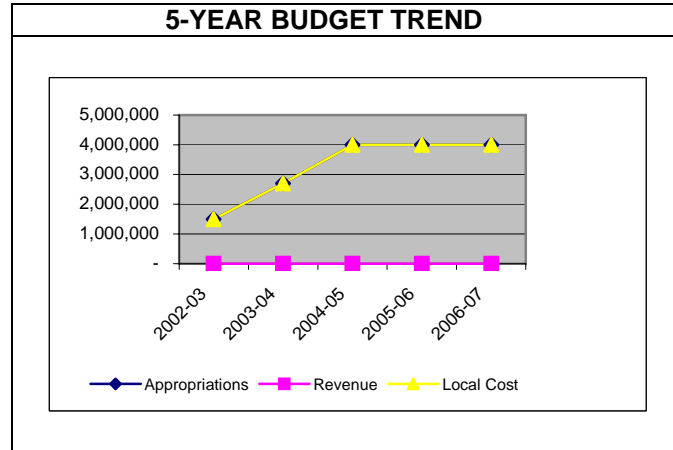
## Unemployment Insurance

### DESCRIPTION OF MAJOR SERVICES

There is a mandated program based upon an amendment to the California Unemployment Insurance Code in 1978, extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

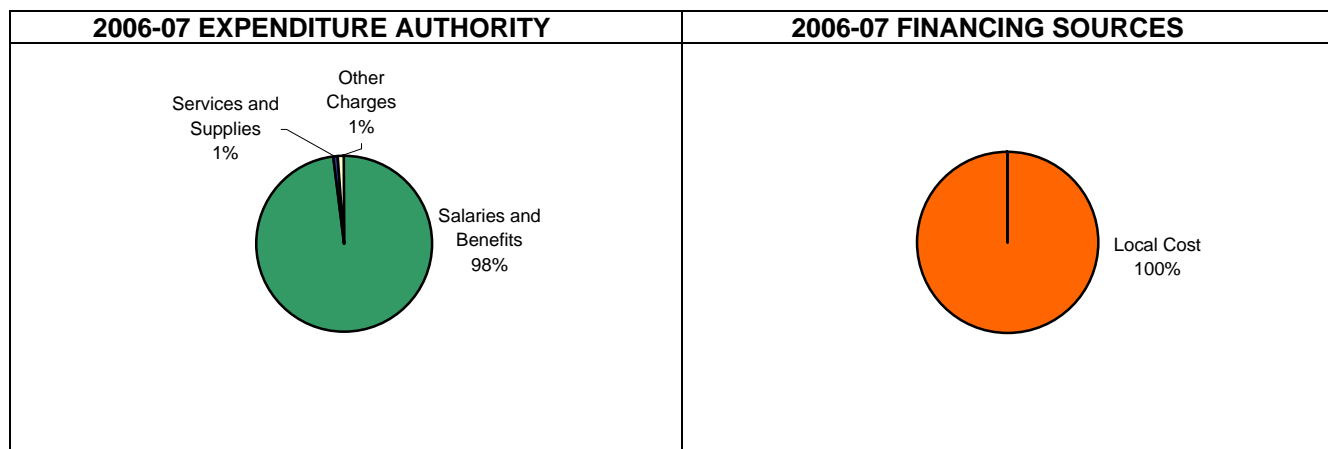


### PERFORMANCE HISTORY

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Modified Budget	2005-06 Actual
Appropriation	2,529,061	3,694,366	3,199,827	4,000,000	2,942,702
Departmental Revenue	-	-	-	-	-
Local Cost	2,529,061	3,694,366	3,199,827	4,000,000	2,942,702

Expense variance is due to reduced program costs as a result of a more aggressive approach by the county in pursuing protestable claims.

## ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive  
DEPARTMENT: Unemployment Insurance  
FUND: General

BUDGET UNIT: AAA UNI  
FUNCTION: General  
ACTIVITY: Personnel

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2005-06 Final Budget	2006-07 Final Budget	Change From 2005-06 Final Budget
<b>Appropriation</b>							
Salaries and Benefits	2,464,061	3,632,866	3,138,327	2,876,202	3,925,000	3,925,000	-
Services and Supplies	15,000	11,500	11,500	16,500	25,000	25,000	-
Transfers	50,000	50,000	50,000	50,000	50,000	50,000	-
Total Appropriation	2,529,061	3,694,366	3,199,827	2,942,702	4,000,000	4,000,000	-
Local Cost	2,529,061	3,694,366	3,199,827	2,942,702	4,000,000	4,000,000	-

## FINAL BUDGET CHANGES

There are no final budget changes associated with this budget unit.

